

Northwest Michigan Arts & Culture Network

Statement of Activity

October 2022 - September 2023

Revenue		Expenditures	
40000 Earned Revenue		54000 Grant expense	63,234.73
40100 Professional Services	1,236.00	60000 Operations	
40200 Memberships		60010 Dues and Subscriptions	385.00
40220 Organizations	2,970.00	60015 Licenses and Fees	413.00
40230 Individual	470.00	60020 Postage, Mailing Service	375.20
Total 40200 Memberships	3,440.00	60030 Printing and Copying	617.94
40300 Program Revenue	490.00	60040 Supplies	767.62
Sales	0.00	60050 Telephone, Telecommunications	636.28
Total 40300 Program Revenue	490.00	60200 Advertising Expense	604.74
Total 40000 Earned Revenue	5,166.00	Total 60000 Operations	3,799.78
43000 Restricted Support		60300 Programming Expense	125.00
43455 State Government	53,500.00	62100 Contract Services	
43470 Other Restricted Support	815.00	62110 Accounting Fees	3,495.00
Total 43000 Restricted Support	54,315.00	62150 Outside Contract Services	6,154.70
43400 Unrestricted Support		62160 Staff Contract Services	68,988.75
43403 Federal Government Support	28,286.00	Total 62100 Contract Services	78,638.45
43405 State Government Support	39,964.00	62800 Facilities and Equipment	738.44
43410 Organization Support	500.00	62890 Rent, Parking, Utilities	8,287.50
43420 Individual Support	28,291.95	Total 62800 Facilities and Equipment	9,025.94
43430 Gifts in Kind - Services	18,000.00	63900 Business Expenses	
43440 Other Unrestricted Support	318.02	63930 Bank Fees	91.93
Total 43400 Unrestricted Support	115,359.97	Total 63900 Business Expenses	91.93
Total Revenue	174,840.97	Total Expenditures	154,915.83
GROSS PROFIT	174,840.97	NET OPERATING REVENUE	19,925.14
		NET REVENUE	19,925.14



Annual Report

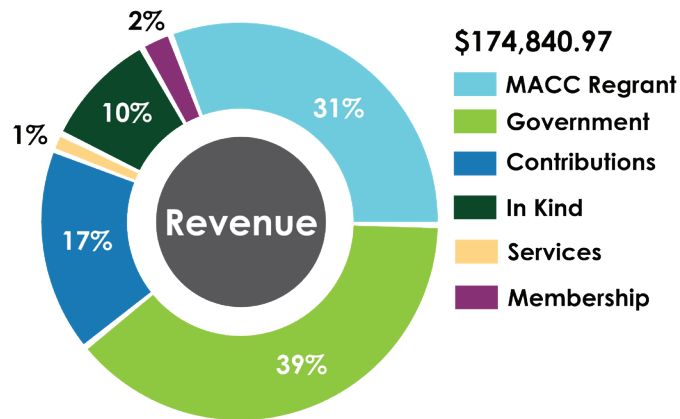
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Northwest Michigan Arts & Culture Network

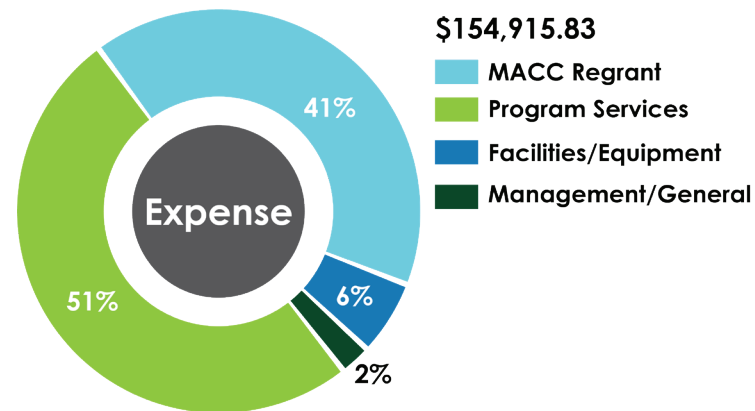
Statement of Financial Position Summary

As of September 30, 2023

ASSETS	
Current Assets	
Bank Accounts	48,143.76
Accounts Receivable	32,057.00
Other Current Assets	0.00
Total Current Assets	80,200.76
Other Assets	0.00
TOTAL ASSETS	80,200.76
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	0.00
Total Current Liabilities	0.00
Total Liabilities	0.00
Equity	80,200.76
TOTAL LIABILITIES AND EQUITY	80,200.76



For Year Ending 9/30/2023



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Antrim Benzie Charlevoix Cheboygan Crawford Grand Traverse

Emmet Leelanau Mackinac Manistee Wexford

Traverse City Downtown Development Authority Crosshatch Center for Art & Design Cedar North
 The Leelanau School The Alluvian Great Lakes Chamber Orchestra Traverse Symphony Orchestra
 Traverse City Opera Beaver Island Historical Society Mission Point LightHouse Big Water Creative Arts
 Good Hart Artist Residency Elizabeth Lane Oliver Center for the Arts Traverse City Dance Project
 Denos Museum Center Great Lakes Children's Museum Clay Space TC Three Pines Studio
 Art Rapids! Au Sable Artisan Village Crooked Tree Arts Center - Traverse City Cadillac Arts Council
 Glen Lake Players Traverse City Arts Commission The Croft Residency Beth Price Photography
 Cadillac Area Visitors Bureau Charlevoix Circle of Arts Sparks & Starts LLC Great Lakes Center for the Arts
 Interlochen Center for the Arts Gopherwood Concerts Harbor Springs Festival of the Book Old Town Playhouse
 Blissfest Music Organization Old Mission Cultural Company, INC The Garden Theater Art and Connection
 Interlochen Public Radio Northport Arts Association Tilt Think Crooked Tree Arts Center - Petoskey
Cheboygan Arts Council (Opera House) Grand Traverse Lighthouse Museum City Opera House
 Northwest Michigan Arts and Culture Network Voices without Borders **Jordan River Arts Council**
 Harbor Springs Historical Society *Historic Vogue Theatre of Manistee* Leelanau Community Cultural Center
 Long Lake Artisan Gallery Michigan Legacy Art Park Commongrounds *Antrim Writers Series*
Benzie Area Historical Society & Museum Ramsdell Regional Center for the Arts National Writers Series
Twisted Fish Gallery Mash-Up Rock & Roll Musical Raven Hill Discovery Center Tusen Takk
 Arts for All of Northern Michigan Little Traverse Historical Society Grand Traverse Pavilions Foundation
 Glen Arbor Arts Center Drama Kids International of Northern Michigan **Mackinac Arts Council**
Manistee Civic Players Up North Arts Leelanau Historical Society & Museum Higher Art Gallery

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Capacity to strengthen the ecosystem supporting arts & culture with access to professional development, calls for art, funding, partnering, & programming.

Capacity

Piloted Fiscal Sponsorships program to support artists projects

Continued & expanded New Leaders supporting young adult artists with monthly Artist Chillouts & Artists2Watch Exhibition.

Provided 260+ hours in training, 1-on-1 sessions, webinars & consulting services

Presented 3 series of training workshops: DEI, Work of Art, Grantwriting

Secured \$122,565 in FY23 grant funding

Awarded 22 MACC minigrants totaling \$53,500, leveraging \$248,933 in matching funds

Continued implementing the 2022-2025 Strategic Plan

Connecting to each other, to resources, to collaboration & to opportunities.

Connections

Presented the 2023 Northwest Michigan Regional Arts & Culture Summit, Northern Michigan's annual convening to further the arts for individuals, organizations, community builders and state leaders

Continued serving as the Northwest Michigan regional partner for Michigan Arts & Culture Council (MACC)

Membership increased by 32%

Growing our branches & our roots – 10-county Network development

22 Zoom Roundtables & Regional Coffee Chats to share resources and build relationships

New Network office at Commongrounds (Traverse City)

Communications

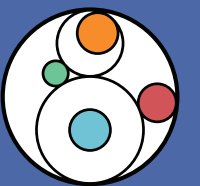
Communications to collectively promote and advocate for arts, culture & our vibrant creative sector.

Regional branding, PR & media relations, including Fall Into The Arts campaign

26 Mail-Chimp E-News with calls for arts, funding, news, resources & opportunities

Launched new online "Find the Arts" calendar, self-guided tours & interactive map

Regional advocacy teams for community & legislative outreach



MICHIGAN ARTS & CULTURE COUNCIL